



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

Sl. No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	Computers	Purchase of computers	32.5	21.88253	26.28	29.8562	22.2682
2	Electrical Equipements	Purchase of Electrical Equipments	32.08963	38.829	22.81598	18.42561	17.78421
3	Furniture	Purchase of Furniture	26.97842	32.5985	19.7156	16.22589	15.58422
4	Laboratory Equipement	Purchase of Laboratory Equipement	24.53317	22.8956	29.61589	25.96581	24.56894
5	Sport equipment	Purchase of Sport equipment	6.2365	5.985	4.83575	4.26852	3.86542
6	Vehicles	Purchase of Vehicles	38.95	16.4	18.92	14.86	23.4
7	Software	Purchase of Software	6.65	5.8	5.51	5.23	5.15
8	Office Equipment	Purchase of Office Equipment	27.58565	36.5785	19.74896	14.26148	12.79843
Total			195.52337	180.96913	147.44218	129.09351	125.41942

For AVANTHI EDUCATIONAL SOCIETY

M. R. Rao
SECRETARY

[Signature]

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2022

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	37,12,118.32	24,37,500.00	8,12,500.00	69,62,118.32	0.40	24,59,847.33	1,62,500.00	26,22,347.33	43,39,770.99
Electrical Equipment	48,42,195.57	24,06,722.25	8,02,240.75	80,51,158.57	0.15	10,87,337.67	60,168.06	11,47,505.73	69,03,652.84
Furniture & Fixtures	40,27,537.11	20,23,381.50	6,74,460.50	67,25,379.11	0.15	9,07,637.79	50,584.54	9,58,222.33	57,67,156.78
Lab Equipment	65,68,079.53	18,39,987.75	6,13,329.25	90,21,396.53	0.15	12,61,210.09	45,999.69	13,07,209.79	77,14,186.75
Library Books	66,64,835.18	6,92,831.25	2,30,943.75	75,88,610.18	0.10	7,35,766.64	11,547.19	7,47,313.83	68,41,296.35
Office Equipment	60,97,172.80	20,68,923.75	6,89,641.25	88,55,737.80	0.15	12,24,914.48	51,723.09	12,76,637.58	75,79,100.22
Vehicles	76,88,696.61	29,21,250.00	9,73,750.00	1,15,83,696.61	0.15	15,91,491.99	73,031.25	16,64,523.24	99,19,173.37
Sports Equipment	18,61,846.66	4,67,737.50	1,55,912.50	24,85,496.66	0.15	3,49,437.62	11,693.44	3,61,131.06	21,24,365.60
Software	11,80,940.19	4,98,750.00	1,66,250.00	18,45,940.19	0.15	2,51,953.53	12,468.75	2,64,422.28	15,81,517.91
Building	1,23,42,991.00	-	-	1,23,42,991.00	0.10	12,34,299.10	-	12,34,299.10	1,11,08,691.90
Total...	5,49,86,412.98	1,53,57,084.00	51,19,028.00	7,54,62,524.98		1,11,03,896.25	4,79,716.01	1,15,83,612.26	6,38,78,912.72

(Handwritten Signature)

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY			
GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	156,360.00	Tuition Fee	62,769,250.00
Advertisement	1,432,069.00	Tuition Fee-Scholarship	42,168,000.00
Bank Charges	25,455.00	Jntu Fee	4,587,000.00
Bus Maintenance	3,018,974.00	Bus Fee	3,386,500.00
Canteen Expenditures	218,540.00	Project Fee	5,026,000.00
College Maintenance	426,620.00	Alumni Contribution	130,000.00
Staff welfare	236,820.00	Funds From Non-Governamen	901,000.00
CRT Payment	982,852.00	Funds From Non-Governamen	160,000.00
Functions & Festivalls	682,000.00	Misc.Income	1,485,000.00
Grampanchayat tax	52,939.00	Society Fund	5,899,356.00
Ground Maintenance	382,680.00		
Internet Charges	693,840.00		
Laboratory Maintenance	689,482.00		
Medical Expenses	53,545.00		
Dispensary Expenses	236,000.00		
Alumini Meeting Expenses	80,750.00		
NSS Expenditure	91,200.00		
E-Governance	297,730.00		
Common Service Fee	3,392,000.00		
JNTU Affiliation Fee	664,125.00		
Aicte Fee	350,000.00		
Esic	98,760.00		
Seed money	135,850.00		
Faculty Research Grant	99,750.00		
Research and Development Ex	278,896.00		
Faculty Financial Support	37,240.00		
Sports Maintenance	119,320.00		
Library Maintenance	128,820.00		
News Papers & Periodicals	61,257.00		
Provident Fund	420,375.00		
Insurance-Staff	155,800.00		
Pooja expenses	283,400.00		
Audit Fee	17,100.00		
Professional Tax	366,700.00		
Misc Expenses	519,360.00		
Office Maintenance	238,719.00		
Placement Expenses	317,700.00		
Printing & Stationery	578,543.00		
Project Expenditure	768,000.00		
Remuneration/Honororium	948,562.00		
Repairs & Maintenance	1,678,906.00		
Electrical Charges	969,850.00		
Salaries	63,125,832.00		
Sanitary Exp	224,850.00		
Security Charges	868,502.00		
Students Welfare	114,850.00		
Insurance-Students	194,300.00		



Telephone Charges	36,300.00		
Travelling Charges	124,320.00		
Vehicle maintenance	237,765.00		
Web Site Maintenance Expens	89,000.00		
Rewards & Awards for Faculty	130,800.00		
Freeships & Meritship to Stud	15,271,000.00		
Staff Financial Support for Mer	93,500.00		
Internship/Ind Visits/Certificat	528,600.00		
Cell Activities	113,580.00		
Other Expenses	726,500.00		
Capital Expenditure:			
Computers	2,188,253.00		
Electrical Equipments	3,882,900.00		
Furniture	3,259,850.00		
Laboratory Equipement	2,289,560.00		
Sport equipment	598,500.00		
library Books	920,105.00		
Office Equipment	3,657,850.00		
Vehicles	4,868,500.00		
Software	580,000.00		
	126,512,106		126,512,106

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

A. Praveen
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY

M. S. Srinivasan
 Authorised Signatory



AVANTHI INST. OF ENGG & TECH.

A. Praveen
 Accounts Officer
 Authorized Signatory

[Signature]

PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Md),
 R.R. Dist.